Approved For Release 2002/09/03: CIA-RDP69B00279R000300150015-1

for the Month of March 1964

0X4 6784 COFY 3 CF 3

I. General

This contract provides spare devices and sub-assemblies for systems produced under Contracts KD-3540, FL-4001, P. O. 13832 and P. O. 12393. In addition, three separate items: ECP-1 Nav Panel and Reprogramming Computer; Scope Change #1 System Test Rack; and H-330 Coupler Retrofit are included as part of this contract.

II. Work Accomplished - March

- A. The fiscal 1964 follow-on O & R inventory spares list was submitted during March. Go-ahead is urgently required to improve the Returned Goods (RG) picture as soon as possible.
- B. There have been 87 line items with a total of 274 units delivered to date.

 This includes 14 inertial components. In addition, G-19 piece parts have been delivered in direct support of RG's on area activities.
- C: The production schedule on 39 items slipped from March to April.
- D. Inertial Components status is as follows:

	MH Gyro	Kearfott Gyro	Accelerometer
Scheduled		•	
(thru March)	10	7	8
Delivered	5	4	5
(certified)			
In-House	2	1	5
(not-certified)			_

- E. Effort continued on ECP-1. Parts have been ordered and kits are scheduled to be fabricated in May. Retrofit will take place under FL-4003.
- F. Spares list for 330/357 FY 1965 programs have been prepared and are being priced for budgetary quotes.

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- B. Continue spares production and delivery to bonded stock. There are 49 line items, plus the 39 line items which slipped from March, scheduled for April delivery.
- C. Continue effort on ECP-1.
- D. Begin fabrication of coupler retrofit kits based on the findings of the team design engineers which was assigned to the field site in March.
- E. Complete and submit budgetary quotes for 330/357 FY 1965 spares program.

IV. Financial Status

The total project costs indicated on the attached cost curve includes the coupler retrofit effort, but does not include the follow-on O & R inventory spaces.

Overtime

Fiscal Period	No. of Weeks	Hrs. Requested	Hrs. Expended				
24 Feb22 Mar.	4	300	767				
23 Mar19 Apr.	4	950					

Overtime expended in March and requested in April is associated with an effort to expedite delivery of spare parts which are required to support the repair of RG1s.

VI. Attachments

- A. FL-4004 FY 1964 Spares Devices
- B. FL-4004 FY 1964 Spares Subassemblies
- C. FL-4004 FY 1964 Inertial Components
- D. FL-4004 Cost Curve Summary
- E. FL-4004 Cost Curve MH 330 Spares
- F. FL-4004 Cost Curve MH 357 Spares

Approved For Release 2002/09/03 : CIA-RDP69B00279R000300150015-1 AS OF DATE: FY 64 SPARES - DEVICES
PLANNING AND CONTROL LEGEND: FL4004 PROGRAM 31 MARCH 1964 FLOW
PROGRESS
PROJECTED SLIPPAGE 1964 1963 J J A S O N D 330 PLATFORM ΔΔ COUPLER Δ PLAT. ELEC. Δ COMPUTER DRUM Δ NAV. PANEL Δ <u>357</u> PLATFORM Δ COUPLER Δ PLAT. ELEC. 4 Approved For Release 2002/09/03REPARED 693002222000300150909EDULE CONTROL COMMENTS:

APPROVED

SHEET NO.

Approved For Release 2002/09/03 : CIA-RDP69B002 9R000300150015-1 AS OF DATE: LEGEND: FL 4004 FY 64 SPARES - SUB-ASSEMBLIES PROGRAM PLANNING AND CONTROL FLOW
PROGRESS
PROJECTED SLIPPAGE 31 MARCH 1964. 1963 1964 S O N D J F M A M J J A S O N D 330 PLATFORM COUPLER PLAT. ELEC. COMPUTER REPEAT & CONV. 357 PLATFORM COUPLER PLAT. ELEC. Δ SC & DM Approved For Release 2002/09/FREDIREDP69B00273R0003001500016EDULE COMMENTS: CONTROL APPROVED BY: SHEET NO.

LEGEND:	FL4004 FY64 SPARES - INER. COMP. PROGRAM PLANNING AND CONTROL									T	AS OF DATE: 31 MARCH 1964							
PROGRESS SLIPPAGE	<u> </u>																	
330	<u> </u>		1963					1 -				1964		Т.	Г.			D
330	H-1	A	S	0	N	D	J	F	M	A	M	J	J	A	S	- 11 1	N	TIL
MH GYROS								4	Δ Δ	200	Δ							
KEARFOTT GYAOS							A 4	Δ	Δ									
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357									Δ	۵								
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